IOWA DEPARTMENT OF INSPECTIONS AND APPEALS

Functional Activities, FTEs, and Funding Sources

(FTEs and Funding Sources based on Governor's FY 2002 Recommendations)

| Concional Activities | RTES | Funding Sources | |
|--|------|--|---|
| Administration Division Oversees and coordinates the daily operations of the Department, including policy development, program review, special projects and planning. Staff also provides essential support services in the areas of accounting, inventory control, mail and purchasing, personnel and payroll, and records and vehicle fleet management. | 21.0 | State Appropriation: Federal Support: Intra-State Receipts: TOTAL Resources: | \$573,427 \$80,535 \$628,791 \$1,282,753 |
| Administrative Hearings Division Conducts contested case hearings/administrative appeals for numerous state agencies, the majority of which involve contested cases relating to decisions made by the Iowa Departments of Human Services and Transportation. Staff handles more than 8,300 contested case hearings each year. | 30.0 | Intra-State Receipts: Refunds/Reimbursements: | \$514,668 \$1,150,421 \$432,427 \$9,006 \$2,106,522 |
| Audits Division Performs audits of health care facilities under the provisions of the Medicaid Program, as well as compliance and expenditure audits of local Department of Human Services (DHS) offices to determine eligibility for federal reimbursements. Staff also certify businesses owned and operated by women, minorities and persons with disabilities for participation in the Targeted Small Business Program. | 12.0 | State Appropriation: Intra-State Receipts: TOTAL Resources: | \$508,938 \$231,781 \$740,719 |

| Tunctional Activities | FTEs | Funding Sources |
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| Health Facilities Division Inspects, licenses and/or certifies health care providers and suppliers in the State of Iowa. Nursing facilities, skilled nursing facilities, hospitals and home health agencies are certified for participation in the Medicare and Medicaid Programs. Other facilities inspected and/or licensed by the Division include residential care facilities, intermediate care facilities for the mentally retarded and mentally ill, and institutions involved in child-placing activities. | 112.0 | State Appropriation: \$2,579,075 Federal Support: \$2,072,044 Intra-State Receipts: \$4,610,503 TOTAL Resources: \$9,261,622 |
| Inspects and licenses restaurants, grocery stores, hotels and motels, barber and beauty shops, beer and liquor establishments, bakeries, vending machines, bottling plants, egg processing plants and food warehouses; and oversees contracts with local health departments to conduct food safety inspections and complaint investigations. Staff also regulates and licenses all games of skill and chance, bingo operations, raffles, and social gaming activity in Iowa. | 15.0 | State Appropriation: \$877,970 Federal Support: \$41,701 Refunds/Reimbursements: \$2,673 TOTAL Resources: \$922,344 |
| Investigates allegations of fraud in the state's public assistance programs (Food Stamps, Medical Assistance, Family Investment Program); investigates allegations of Medicaid fraud by health care providers, as well as allegations of abuse and neglect of residents in long-term care facilities that receive Title 19 reimbursements; identify and recover assets which have been divested in an attempt to improperly or illegally quality for state public assistance; conducts professional practice inquiries for the state's professional licensing boards; and collects overpayments made in the public assistance programs. | 40.0 | State Appripriation: \$1,054,636 Federal Support: \$540,357 Intra-State Receipts: \$1,322,264 TOTAL Resources: \$2,917,257 |

| Bunttonal Activities | FTEs | Funding Sources | |
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| Employment Appeal Board Serves as the final administrative law forum for state and federal unemployment benefit appeals. Board also hears appeals to rulings affecting OSHA, IDOP, elevator rules, and contractor registration requirements. | 15.0 | State Appropriation: Intra-State Receipts: TOTAL Resources: | \$35,091 \$ <u>807,319</u> \$842,410 |
| Ensure that Iowa's network of child welfare services is effectively providing safety, permanency, and an increased sense of family, health and well-being for the children in the foster care system through local foster care review boards. | 19.0 | State Appropriation: Intra-State Receipts: TOTAL Resources: | \$799,362 \$ <u>653,326</u> \$1,452,688 |
| Racing and Gaming Commission - Pari-Mutuel Racing Investigates, licenses and regulates the pari-mutuel racing industry in Iowa, including racetrack enclosure operations (slot machines). | 28.03 | 1 | \$2,282,778 \$2,282,778 |
| Racing and Gaming Commission - Riverboat Gambling Investigates, licenses and regulates the excursion boat gambling industry in Iowa. | 27.72 | | \$1,491,474 \$1,491,474 |

| Functional Activities | FTEs | Funding Sources | |
|--|-------|--|--|
| Provides legal representation to indigent persons under arrest or charged with a crime, and in juvenile cases. Public Defender not only supervises state employees but also enters into contracts with priviate attorneys to provide cost-effective legal representation to clients. Staff also handles criminal appeals of individuals convicted of crimes in Iowa. | 202.0 | State Appropriation: TOTAL Resouces: | \$15,160,277 \$15,160,277 |
| Indegent Defense Fund - NOTE: Funded through Justice System Provides funding for legal representation and related case costs for indigent clients as well as juveniles. Funding is provided for contract attorneys as well as court-appointed attorneys in those portions of the state where no public defender is available. | 0.0 | State Appropriation: Local Government Receipts: Refunds/Reimbursements: TOTAL Resources: | \$22,144,920 \$1,166,990 \$244,430 \$23,556,340 |

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